

## Working Budget 2024-2025

	Estimated Income 2024/25	Actual Income to date	Estimated Due in 2025/26
Newsletter Advertisement	£0.00	£0.00	£0.00
SID Donations	£0.00	£0.00	£0.00
Donations/Grants	£0.00	£0.00	£0.00
Precept	£10,445.00	£10,445.00	£10,445.00
Community Infrastructure Levy	£0.00	£0.00	£0.00
VAT Reclaim			
<b>Total</b>			

	AGREED BUDGET 2024/25	ACTUAL SPEND TO DATE	BUDGET REMAINING	ANTICIPATED/ COMMITTED EXPENDITURE	PROPOSED BUDGET 2024-2025	COMMENTS
<b>General Admin</b>						
Accountancy/Audit	£25.00	£25.00	£ -			
Insurance	£400.00	£470.89	-£ 70.89			
Subscriptions	£420.00	£278.92	£ 141.08			LALC, ICO & SLCC
Election Expense	£100.00	£0.00	£ 100.00			
Stationery & Office Expense	£75.00	£0.00	£ 75.00			
Christmas	£200.00	£73.97	£ 126.03			
Other Expences	£300.00		£ 300.00			
Grounds Maintenance (Grass Cutting)	£150.00	£47.27	£ 102.73			
General Expenditure			£ -			
Asset Maintenance & Purchase	£550.00	£175.00	£ 375.00			
Chairman's Allowance	£100.00	£0.00	£ 100.00			
Community Engagement & Newsletter	£400.00	£0.00	£ 400.00			
SID maintenance	£150.00	£0.00	£ 150.00			
Road Safety Initiatives	£300.00	£0.00	£ 300.00			
		£0.00				
<b>PWBL (Build of Village Hall)</b>	£3,240.94	£1,620.47	£ 1,620.47			2 installments due April & Oct

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<b>Donations</b>						
S137 donations (to Charity on behalf of parish)	£100.00	£0.00	£ 100.00			} £250 max over both categories
Other donations (to local groups)	£150.00	£0.00	£ 150.00			
<b>Staff Costs</b>	£3,335.00	£722.00	£ 2,613.00			Nalc Pay Increase and extra hours where required
<b>Training &amp; Development</b>	£370.00	£95.00	£ 275.00			
<b>Other Travel</b>	£80.00	£0.00	£ 80.00			
				£0.00	£0.00	
Actual spend	£10,445.95	£3,285.71	£7,160.24	£0.00	£0.00	
End of year position						